DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO MES DICIEMBRE-2015

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 030 HOSPITAL DE EMERGENCIAS JOSÉ CASIMIRO ULLOA

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS															G.G.G. 2		
	EJECUCION MENSUAL																	
	PEA	REMUN.NOMBRADO (1)	PEA	REMUN.CONTRATA (2)	PEA	TOT PUP (1)+(2)	PEA	GUARDIA HOSP. (3)	PEA	CAFAE (4)	INC.LAB.OCA.CAFAE (5)	PEA	AETA (6)	INC.LAB.OC.AETA (7)	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION (1)
																01, CARRERA ADMINISTRATIVA		
FUNC.Y DIR	**2**	**2,685.02**	**0**	**0**	**2**	**2,685.02**	0	**0**	**2**	**2685.02**	**0.00**	**2**	**0.00**	**0**	**2,685.02**	**FUNC.Y DIRECTIV**	**8**	**16,316.60**
VS																		
F-8																F-8		
F-7																F-7		
F-6																F-6		
F-5																F-5	3	8,492.01
F-4																F-4	1	1,423.92
F-3	2	2,685.02			2	2,685.02			2	2,685.02		**2**			2,685.02	F-3	1	2,558.93
F-2																F-2		
F-1																F-1	3	3,841.74
PROFESIOI	**6**	**5,871.01**	**0**	**0**	**6**	**5,871.01**			**3**	**590.74**	**0.00**	**6**			**6,461.75**	**PROF.ADMINIST**	**4**	**3,422.14**
SPA																PROFESIONAL SPA		
SPB																PROFESIONAL SPB		
SPC	1	1,476.56			1	1,476.56			1	590.64		**1**			2,067.20	PROFESIONAL SPC		
SPD	4	3,568.00			4	3,568.00			2	0.10		**4**			3,568.10	PROFESIONAL SPD	4	3,422.14
SPE																PROFESIONAL SPE		
SPF	1	826.45			1	826.45						**1**			826.45	PROFESIONAL SPF		
TECNICOS	**49**	**38,863.54**	**0**	**0**	**49**	**38,863.54**	**0**	**0.00**	**3**	**0.11**	**0.00**	**49**			**38,863.65**	**TECNICOS ADMI**	**62**	**60,395.51**
STA	14	11,432.16			14	11,432.16						**14**			11,432.16	TECNICO STA	53	52,761.39
STB	14	11,255.19			14	11,255.19						**14**			11,255.19	TECNICO STB	6	5,223.94
STC	7	5,059.27			7	5,059.27			1	0.04		**7**			5,059.31	TECNICO STC	2	1,704.64
STD	14	11,116.92			14	11,116.92			2	0.07		**14**			11,116.99	TECNICO STD	1	705.54
STE																TECNICO STE		
STF																TECNICO STF		
AUXILIARES	**5**	**3,441.52**	**0**	**0**	**5**	**3,441.52**	**0**	**0.00**	**0**	**0.00**	**0.00**	**5**			**3,441.52**	**AUXILIARES ADN**	**0**	**0.00**
SAA																AUXILIAR SAA		
SAB.																AUXILIAR SAB.		
SAC																AUXILIAR SAC		
SAD	5	3,441.52			5	3,441.52						**5**			3,441.52	AUXILIAR SAD		
SAE																AUXILIAR SAE		
ESCALAFO	**0**	**0.00**	**0**	**0**	**0**	**0.00**			**0**	**0.00**	**0.00**				**0.00**	**ESCALAFONADO**	**0**	**0.00**
12																12		
11																11		
10																10		
09																09		
08																08		
SUB -TOTA	**62**	**50,861.09**	**0**	**0**	**62**	**50,861.09**	**0**	**0.00**	**8**	**3,275.87**	**0.00**	**62.00**	**0.00**	**0.00**	**51,451.94**	**PROFESIO SALUD**		
	PERSONAL CON LABORES ASISTENCIALES															**MEDICOS**	**38**	**97,176.30**
PROFESIONA	**2**	**4,693.42**	**0**	**0**	**2**	**4,693.46**	**1.00**	**587.06**				**2**		**0**	**5,280.52**	N-5	25	72,826.72
SPA					0	0.00									0.00	N-4	3	6,828.08
SPB					0	0.00									0.00	N-3	6	11,893.36
SPC					0	0.00									0.00	N-2	4	5,628.14
SPD					0	0.00									0.00	N-1		
SPE	1	2,331.76			1	2,331.80						1			2,331.80	**ENFERMERAS**	**7**	**7,166.08**
SPF	1	2,361.66			1	2,361.66	1	587.06				1			2,948.72	14	2	2,365.34
TECNICOS	**202**	**444,088.04**	**0**	**0**	**202**	**444,088.04**	**179**	**85,785.85**				**202**	**0.00**	**0**	**529,873.89**	13	3	2,871.89
STA	10	24,025.03			10	24,025.03	9	3879.58				10			27,904.61	12	2	1,928.85
STB	53	118,507.02			53	118,507.02	45	20799.27				53			139,306.29	11		
STC	82	184,620.74			82	184,620.74	76	38792.45				82			223,413.19	10		
STD	11	23,660.55			11	23,660.55	10	5028.17				11			28,688.72	**OBSTETRICES**	**0**	**0.00**
STE	13	26,363.29			13	26,363.29	11	5889.10				13			32,252.39	V		
STF	33	66,911.41			33	66,911.41	28	11397.28				33		0	78,308.69	IV		
AUXILIAR	**31**	**67,919.59**	**0**	**0**	**31**	**67,919.59**	**30**	**14,069.23**				**31**	**0.00**	**0**	**81,988.82**	III		
SAA															0.00	II		
SAB.	8	17,778.17			8	17,778.17	8	3841.24				8			21,619.41	I		
SAC	6	13,260.45			6	13,260.45	6	2869.36				6			16,129.81	**CIRUJANO DENTI**	**2**	**1,490.00**
SAD	17	36,880.97			17	36,880.97	16	7358.63				17			44,239.60	V	2	1,490.00
SAE																IV		
ESCALAFONADOS	**0**	**0.00**	**0**	**0**	**0**	**0.00**	**0**	**0.00**				**0**	**0.00**	**0**	**0.00**	III		
12					0	0.00									0.00	II		
11					0	0.00									0.00	I		
10					0	0.00									0.00	**TECNOLOGOS MEDI**	**3**	**3,271.94**
09					0	0.00										VIII	1	1,157.78
08					0	0.00										VII	1	1,044.63
MEDICOS	**117**	**714,684.46**	**0**	**0**	**117**	**714,684.46**	**94**	**109,355.98**	**0**	**0.00**	**0.00**	**117**	**0.00**	**0**	**824,040.44**	VI		
N-5	63	409,909.16			63	409,909.16	48	64,219.73				63			474,128.89	V	1	1,069.53
N-4	1	6,169.00			1	6,169.00	1	856.44				1			7,025.44	IV		
N-3	12	72,837.50			12	72,837.50	9	10,199.16				12			83,036.66	III		
N-2	10	56,830.00			10	56,830.00	9	9,881.87				10			66,711.87	I		
N-1	31	168,938.80			31	168,938.80	27	24,198.78				31			193,137.58	**O.P.S.(NIV PUP 28,37,46,55)**	**5**	**5,316.72**
ENFERMER	**108**	**336,828.87**	**0**	**0**	**108**	**336,828.87**	**94**	**114,033.10**	**0**	**0.00**	**0.00**	**108**	**0.00**	**0**	**450,861.97**	VIII		
14	53	182,757.77			53	182,757.77	45	56,675.75				53			239,433.52	VII		
13																VI		
12	5	15,275.00			5	15,275.00	5	6,828.72				5			22,103.72	V	1	1,194.98
11	11	32,694.19			11	32,694.19	10	13,155.03				11			45,849.22	IV	3	3,099.90
10	39	106,101.91			39	106,101.91	34	37,373.60				39			143,475.51	III	1	1,021.84
OBSTETRICES	**0**	**0.00**	**0**	**0**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0**	**0.00**	II		
V																I		
IV																**SUB TOTAL**	**129**	**194,555.29**
III																**RENOVABLES**	1	471.92
II																**AGUINALDO FIESTA PATRIAS Y NAVIDAD 21.19.12**		
I																**BONIFICACIO POR ESCOLARIDAD 21.19.13**		
CIRUJANO	**0**	**0.00**	**0**	**0**	**0**	**0.00**	**0**	**0.00**				**0**	**0.00**	**0**	**0.00**	**Ocasionales 2.2.22.13**		
V					0	0.00									0.00	**TOTAL GENERAL**	**130**	**195,027.21**
																D.U-037-94 CON SENTENCIA		
																D.U-037-94 SIN SENTENCIA		
IV					0	0.00									0.00	TOTAL		**195,027.21**
III					0	0.00									0.00			
II					0	0.00									0.00			
I					0	0.00									0.00			
TECNOLOG	**16**	**44,252.96**	**0**	**0**	**16**	**44,252.96**	**13**	**14,091.11**			**0.00**	**16**	**0.00**	**0**	**58,344.07**			
VIII	6	18,594.00			6	18,594.00	6	7,970.79				6			26,564.79			
VII																		
VI																		
V	1	2,763.00			1	2,763.00	1	1,230.69				1			3,993.69			
IV	9	22,895.96			9	22,895.96	6	4,889.63				9			27,785.59			
SICOLOGO	**7**	**64,934.58**	**0**	**0**	**7**	**64,934.58**	**1**	**1,009.80**	**0.00**	**0.00**	**0.00**	**7**	**0.00**	**0**	**65,944.38**			
VIII	1	3,099.00			1	3,099.00						1			3,099.00			
VII																		
-C5 ADMNIS	1	14,470.27			1	14,470.27						1			14,470.27			
-C4 ADMNIS	3	32,751.61			3	32,751.61						3			32,751.61			
C3 ADMNIS	2	14,613.70			2	14,613.70	1	1,009.80				2			15,623.50			
O.P.S.(NIV P	**21**	**66,645.85**	**0**	**0**	**21**	**66,645.85**	**17**	**18,465.59**	**0**	**0.00**	**0.00**	**21**	**0.00**	**0**	**85,111.44**			
VIII	9	33,925.06			9	33,925.06	7	8,569.16				9			42,494.22			
VII																		
VI																		
V	8	20,613.49			8	20,613.49	8	7,459.60				8			28,073.09			

IV	4	12,107.30			4	12,107.30	2	2,436.83				4			14,544.13
III															
II															
I															
SUB TOTAL	**504**	**1,744,047.77**	**0**	**0**	**504**	**1,744,047.81**	**429**	**357,397.72**	**0**	**0.00**	**0.00**	**504**	**0.00**	**0**	**2,101,445.53**
SUB TOTAL	**566**	**1,794,908.86**	**0**	**0**	**566**	**1,794,908.90**	**429**	**357,397.72**	**8**	**3,275.87**	**0.00**	**566**	**0.00**	**0**	**2,152,897.47**
CUOTA PATRONAL 9% (PUP) 21.31.15		85,237				**85,236.75**									**85,236.75**
D.U.037-94CONSENTENCIA						**0.00**									**0.00**
D.U.037-94 SIN SENTENCIA						**0.00**									**0.00**
DESTACADOS	31	16,043.26				**16,043.26**	**28**	**25,210.31**							**41,253.57**
AGUINALDO 21.19.12						**0.00**									**0.00**
BONIFICACION POR ESCOLARIDAD 21.19.13						**0.00**									**0.00**
COMPENSACION POR TIEMPO DE SERVICIOS 21.19.21						**0.00**									**0.00**
ASIGNACION POR CUMPLIR 25 ó 30 años 21.19.31						**0.00**									**0.00**
BONIFICACION ADICIONAL POR VACACIONES 21.19.32						**0.00**									**0.00**
2.1.19.31 asig 25 y 30 años						**0.00**									**0.00**
ASIGNACION POR ENSEÑANZA 21.19.34						**0.00**									**0.00**
GASTOS POR OTRAS RETRIBUCIONES Y COMPLEMENTOS REINTEGROS 21.19.399						**0.00**									**0.00**
INTERNOS DE MEDICINA Y ODONTOLOGIA 21.13.14						**0.00**									**0.00**
BONO DE PRODUCTIVIDAD CONVENIOS DE ADM. POR RESULTADOS 21.19.35						**0.00**									**0.00**
BONO POR ESPECIALIDAD 21.19.36						**0.00**									**0.00**
SUB TOTAL(3)		**101,280.01**	**0.00**	**0.00**		**101,280.01**		**25,210.31**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0**	**126,490.32**
TOTAL GENERAL	**566**	**1,896,188.87**	**0**	**0.00**	**566**	**1,896,188.91**		**382,608.03**	**8**	**3,275.87**	**0.00**	**566**	**0.00**	**0**	**2,279,387.79**
SEGURO COMPLEMENTARIA DE TRABAJO DE RIESGO 23.26.31															