DECLARACION JURADA DEL SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE JUNIO-2016

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 030 HOSPITAL DE EMERGENCIAS JOSÉ CASIMIRO ULLOA

1	2	3	4	5	6	7	8	9	10	11	12	13	14.00	15	16
CATEGORIA Y NIVEL	RECURSOS ORDINARIOS EJECUCION MENSUAL														
	PEA	REMUN.NOMBRADO (1)	PEA	REMUN.CONTRATA (2)	PEA	TOT PUP (1)+(2)	PEA	GUARDIA HOSP. (3)	PEA	CAFAE (4)	INC.LAB.OCA.CAFAE (5)	PEA	AETA (6)	INC.LAB.OC.AETA (7)	TOTAL GENERAL
01, CARRERA ADMINISTRATIVA															
FUNC.Y DIRECTIVOS	**2**	**2,920.28**	**0**	**0**	**0**	**0.00**	0	**0**	**0**	**0.00**	**0.00**	**2**	**0.00**	**0**	**2,920.28**
VS															
F-8															
F-7															
F-6															
F-5															
F-4															
F-3	2	2,920.28										**2**			2,920.28
F-2															
F-1															
PROFESIONALES	**6**	**5,871.01**	**0**	**0**	**6**	**5,871.01**			**0**	**0.00**	**0.00**	**6**			**5,871.01**
SPA															
SPB															
SPC	1	1,476.56			1	1,476.56						**1**			1,476.56
SPD	4	3,568.00			4	3,568.00						**4**			3,568.00
SPE															
SPF	1	826.45			1	826.45						**1**			826.45
TECNICOS	**47**	**37,620.52**	**0**	**0**	**47**	**37,620.52**	**0**	**0.00**	**5**	**0.20**	**0.00**	**47**			**37,620.72**
STA	13	10,495.56			13	10,495.56			1	0.04		**13**			10,495.60
STB	14	11,227.60			14	11,227.60			2	0.08		**14**			11,227.68
STC	7	5,527.68			7	5,527.68			2	0.08		**7**			5,527.76
STD	13	10,369.68			13	10,369.68						**13**			10,369.68
STE															
STF															
AUXILIARES	**5**	**3,417.68**	**0**	**0**	**5**	**3,417.68**	**0**	**0.00**	**0**	**0.00**	**0.00**	**5**			**3,417.68**
SAA															
SAB.															
SAC															
SAD	5	3,417.68			5	3,417.68						**5**			3,417.68
SAE															
ESCALAFONADOS ADM.	**0**	**0.00**	**0**	**0**	**0**	**0.00**			**0**	**0.00**	**0.00**				**0.00**
12															
11															
10															
09															
08															
SUB -TOTAL ADM (01)	**60**	**49,829.49**	**0**	**0**	**60**	**49,829.49**	**0**	**0.00**	**5**	**0.20**	**0.00**	**60**	**0.00**	**0.00**	**49,829.69**
PERSONAL CON LABORES ASISTENCIALES															
DIRECTIVOS	**6**	**59,588.64**	**0**	**0**	**6**	**59,588.64**	**1**	**1,101.53**	**0**	**0**	**0**	**6**	**0**	**6**	**60,690.17**
C-5	1	14,470.27			1	14,470.27						1		1	14,470.27
C-4	3	30,504.67			3	30,504.67						3		3	30,504.67
C-3	2	14,613.70			2	14,613.70	1	1,101.53				2		2	15,715.23
PROFESIONALES	**2**	**4,537.97**	**0**	**0**	**2**	**4,537.97**	**1.00**	**293.53**				**2**		**2**	**4,831.50**
SPA					0	0.00									0.00
SPB					0	0.00									0.00
SPC					0	0.00									0.00
SPD					0	0.00									0.00
SPE	1	2,176.31			1	2,176.31						1		1	2,176.31
SPF	1	2,361.66			1	2,361.66	1	293.53				1		1	2,655.19
TECNICOS	**202**	**446,656.84**	**0**	**0**	**202**	**446,656.84**	**187**	**115,730.28**	**15**	**0.60**		**202**	**0.00**	**202**	**562,387.72**
STA	10	23,884.06			10	23,884.06	9	4545.42	**2**	**0.08**		10		10	28,429.56
STB	53	120,600.20			53	120,600.20	49	23257.48	**4**	**0.16**		53		53	143,857.84
STC	82	184,829.05			82	184,829.05	75	37044.28	**8**	**0.32**		82		82	221,873.65
STD	11	23,924.24			11	23,924.24	10	5217.01				11		11	29,141.25
STE	13	26,363.29			13	26,363.29	11	6086.23	**1**	**0.04**		13		13	32,449.56
STF	33	67,056.00			33	67,056.00	33	39579.86				33		33	106,635.86
AUXILIAR	**31**	**67,919.59**	**0**	**0**	**31**	**67,919.59**	**28**	**14,231.10**	**3**	**0.07**		**31**	**0.00**	**45**	**82,150.76**
SAA															0.00
SAB.	8	17,778.17			8	17,778.17	8	3875.95	**1**	**0.03**		8		31	21,654.15
SAC	6	13,260.45			6	13,260.45	6	3216.46				6		8	16,476.91
SAD	17	36,880.97			17	36,880.97	14	7138.69	**2**	**0.04**		17		6	44,019.70
SAE															
ESCALAFONADOS	**0**	**0.00**	**0**	**0**	**0**	**0.00**	**0**	**0.00**				**0**	**0.00**	**0**	**0.00**
12					0	0.00									0.00
11					0	0.00									0.00
10					0	0.00									0.00
09					0	0.00									
08					0	0.00									
MEDICOS	**116**	**697,732.81**	**0**	**0**	**116**	**697,732.81**	**96**	**125,353.48**	**3**	**0.16**	**0.00**	**118**	**0.00**	**116**	**823,086.45**
N-5	64	409,268.08			64	409,268.08	51	69,434.44	2	0.12		64		64	478,702.64
N-4	1	6,169.00			1	6,169.00	1	1,416.42				1		1	7,585.42
N-3	10	60,919.50			10	60,919.50	8	9,726.73				12		10	70,646.23
N-2	10	56,830.00			10	56,830.00	9	10,446.06	1	0.04		10		10	67,276.10
N-1	31	164,546.23			31	164,546.23	27	34,329.83				31		31	198,876.06
PROF. DE LA SALUD	**14**	**48,309.36**	**0**	**0**	**14**	**48,309.36**	**10**	**12,359.24**	**0**	**0**	**0**	**0**	**0**	**14**	**60,668.60**
VIII	8	30,676.06			8	30,676.06	6	5,863.65						8	36,539.71
V	2	5,526.00			2	5,526.00	2	2,621.88						2	8,147.88
IV	4	12,107.30			4	12,107.30	2	3,873.71						4	15,981.01
ENFERMERAS	**108**	**337,444.27**	**0**	**0**	**108**	**337,444.27**	**100**	**145,106.18**	**3**	**0.40**	**0.00**	**108**	**0.00**	**108**	**482,550.85**
14	53	182,500.85			53	182,500.85	47	62,098.46	1	0.32		53		53	244,599.63
13															
12	5	15,575.00			5	15,575.00	5	6,244.28				5		5	21,819.28
11	11	32,793.00			11	32,793.00	11	13,862.55	1	0.04		11		11	46,655.59
10	39	106,575.42			39	106,575.42	37	62,900.89	1	0.04		39		39	169,476.35
OBSTETRICES	**0**	**0.00**	**0**	**0**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0**	**0.00**
V															
IV															
III															
II															
I															
CIRUJANO DENTISTA	**0**	**0.00**	**0**	**0**	**0**	**0.00**	**0**	**0.00**				**0**	**0.00**	**0**	**0.00**
V					0	0.00									0.00
IV					0	0.00									0.00
III					0	0.00									0.00
II					0	0.00									0.00
I					0	0.00									0.00
TECNOLOGOS MEDICOS	**16**	**44,168.33**	**0**	**0**	**16**	**44,168.33**	**14**	**18,995.78**	**1**	**0.04**	**0.00**	**16**	**0.00**	**16**	**63,164.15**
VIII	6	18,594.00			6	18,594.00	5	6,719.19				6		6	25,313.19
VII															
VI															
V	1	2,763.00			1	2,763.00	1	1,410.78				1		1	4,173.78
IV	9	22,811.33			9	22,811.33	8	10,865.81	1	0.04		9		9	33,677.18
PSICOLOGOS	**1**	**3,099.00**	**0**	**0**	**1**	**3,099.00**	**0**	**0.00**	**0.00**	**0.00**	**0.00**	**1**	**0.00**	**1**	**3,099.00**
VIII	1	3,099.00			1	3,099.00						1		1	3,099.00
VII															
VIII															
VII															
VI															
O.P.S.(NIV PUP 28,37,46,55)	**6**	**14,920.05**	**0**	**0**	**6**	**14,920.05**	**5**	**3,681.50**	**0**	**0.00**	**0.00**	**0**	**0.00**	**6**	**18,601.55**
VIII															
VII															
VI															
V	6	14,920.05			6	14,920.05	5	3,681.50						6	18,601.55
IV															
III															
II															
I															
SUB TOTAL ASIST. (2)	**502**	**1,616,478.86**	**0**	**0**	**502**	**1,616,478.86**	**442**	**423,391.85**	**30**	**1.27**	**0.00**	**478**	**0.00**	**502**	**2,161,230.75**
SUB TOTAL PUP NORMAL (1	**566**	**1,666,308.35**	**0**	**0**	**566**	**1,666,308.35**	**442**	**423,391.85**	**35**	**1.47**	**0.00**	**538**	**0.00**	**562**	**2,211,060.44**
CUOTA PATRONAL 9% (PUP) 21.31.15	**84,481.92**														**0.00**
D.U.037-94CONSENTENCIA						**0.00**									**0.00**
D.U.037-94 SIN SENTENCIA						**0.00**									**0.00**
DESTACADOS	31	16,043.26				**16,043.26**	**27**	**26,038.21**							**42,081.47**
AGUINALDO 21.19.12						**0.00**									**0.00**
BONIFICACIO POR ESCOLARIDAD 21.19.13						**0.00**									**0.00**
COMPENSACION POR TIEMPO DE SERVICIOS 21.19.21						**0.00**									**0.00**
ASIGNACION POR CUMPLIR 25 ó 30 años 21.19.31						**0.00**									**0.00**
BONIFICACION ADICIONAL POR VACACIONES 21.19.32						**0.00**									**0.00**
2.1.19.31 asig 25 y 30 años						**0.00**									**0.00**
ASIGNACION POR ENSEÑANZA 21.19.34						**0.00**									**0.00**
GASTOS POR OTRAS RETRIBUCIONES Y COMPLEMENTOS REINTEGROS 21.19.399						**0.00**									**0.00**

1	2
G.G.G. 2	
CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	**8**	**16,316.60**
F-8		
F-7		
F-6		
F-5	3	8,492.01
F-4	1	1,423.92
F-3	1	2,558.93
F-2		
F-1	3	3,841.74
PROF.ADMINIST	**4**	**3,422.14**
PROFESIONAL SPA		
PROFESIONAL SPB		
PROFESIONAL SPC		
PROFESIONAL SPD	4	3,422.14
PROFESIONAL SPE		
PROFESIONAL SPF		
TECNICOS ADMINIST.	**59**	**57,410.43**
TECNICO STA	50	49,701.31
TECNICO STB	6	5,298.94
TECNICO STC	2	1,704.64
TECNICO STD	1	705.54
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINIST.	**0**	**0.00**
AUXILIAR SAA		
AUXILIAR SAB.		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM.	**0**	**0.00**
12		
11		
10		
09		
08		
PROFESIO SALUD		
MEDICOS	**39**	**98,301.31**
N-5	25	72,826.72
N-4	3	6,828.08
N-3	7	13,018.37
N-2	4	5,628.14
N-1		
ENFERMERAS	**7**	**7,166.08**
14	2	2,365.34
13	3	2,871.89
12	2	1,928.85
11		
10		
OBSTETRICES	**0**	**0.00**
V		
IV		
III		
II		
I		
CIRUJANO DENTISTA	**2**	**1,490.00**
V	2	1,490.00
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	**3**	**3,271.94**
VIII	1	1,157.78
VII	1	1,044.63
VI		
V	1	1,069.53
IV		
III		
I		
O.P.S.(NIV PUP 28,37,46,55)	**5**	**5,316.72**
VIII		
VII		
VI		
V	1	1,194.98
IV	3	3,099.90
III	1	1,021.84
II		
I		
SUB TOTAL	**127**	**192,695.22**
NO RENOVABLES	1	471.92
AGUINALDO FIESTA PATRIAS Y NAVIDAD 21.19.12		
BONIFICACIO POR ESCOLARIDAD 21.19.13		
Ocasionales 2.2.22.13		
TOTAL GENERAL	**128**	**193,167.14**
D.U-037-94 CON SENTENCIA		
D.U-037-94 SIN SENTENCIA		
	TOTAL	**193,167.14**

INTERNOS DE MEDICINA Y ODONTOLOGIA 21.13.14						0.00									0.00
BONO DE PRODUCTIVIDAD CONVENIOS DE ADM. POR RESULTADOS 21.19.35						0.00									0.00
BONO POR ESPECIALIDAD 21.19.36						0.00									0.00
SUB TOTAL(3)		16,043.26	0.00	0.00		16,043.26		26,038.21	0	0.00	0.00	0	0.00	0	42,081.47
TOTAL GENERAL	566	1,682,351.61	0	0.00	566	1,682,351.61		449,430.06	35	1.47	0.00	538	0.00	562	2,253,141.91
SEGURO COMPLEMENTARIA DE TRABAJO DE RIESGO 23.26.31															