

DECLARACION JURADA DEL SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE JUNIO-2016

SECTOR : 11 - SALUD
 PLIEGO : 11 - MINISTERIO DE SALUD
 UND. EJEC. : 030 HOSPITAL DE EMERGENCIAS JOSÉ CASIMIRO ULLOA

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS EJECUCION MENSUAL												TOTAL GENERAL		
	PEA	REMUN. NOMB RADO (1)	PEA	REMUN. CO NTRATA (2)	PEA	TOT PUP (1)+(2)	PEA	GUARDIA HOSP. (3)	PEA	CAFAE (4)	INC.LAB.O CA.CAFAE (5)	PEA		AETA (6)	INC.LAB.O C.AETA (7)
01. CARRERA ADMINISTRATIVA															
FUNC.Y DIRECTIVOS	2	2,920.28	0	0	0	0.00	0	0	0	0.00	0.00	2	0.00	0	2,920.28
VS															
F-8															
F-7															
F-6															
F-5															
F-4															
F-3	2	2,920.28										2			2,920.28
F-2															
F-1															
PROFESIONALES	6	5,871.01	0	0	6	5,871.01			0	0.00	0.00	6			5,871.01
SPA															
SPB															
SPC	1	1,476.56			1	1,476.56						1			1,476.56
SPD	4	3,568.00			4	3,568.00						4			3,568.00
SPE															
SPP	1	826.45			1	826.45						1			826.45
TECNICOS	47	37,620.52	0	0	47	37,620.52		0	0.00	5	0.20	47			37,620.72
STA	13	10,495.56			13	10,495.56				1	0.04	13			10,495.60
STB	14	11,227.60			14	11,227.60				2	0.08	14			11,227.68
STC	7	5,527.68			7	5,527.68				2	0.08	7			5,527.76
STD	13	10,369.68			13	10,369.68						13			10,369.68
STE															
STF															
AUXILIARES	5	3,417.68	0	0	5	3,417.68		0	0.00	0	0.00	5			3,417.68
SAA															
SAB															
SAC															
SAD	5	3,417.68			5	3,417.68						5			3,417.68
SAE															
ESCALAFONADOS ADM.	0	0.00	0	0	0	0.00			0	0.00	0.00	0			0.00
12															
11															
10															
09															
08															
SUB-TOTAL ADM (01)	60	49,829.49	0	0	60	49,829.49		0	0.00	5	0.20	60			49,829.69
PERSONAL CON LABORES ASISTENCIALES															
DIRECTIVOS	6	59,588.64	0	0	6	59,588.64	1	1,101.53	0	0	0	6	0	6	60,690.17
C-5	1	14,470.27			1	14,470.27						1		1	14,470.27
C-4	3	30,504.67			3	30,504.67						3		3	30,504.67
C-3	2	14,613.70			2	14,613.70	1	1,101.53				2		2	15,715.23
PROFESIONALES	2	4,537.97	0	0	2	4,537.97	1	293.53				2		2	4,831.50
SPA															
SPB															
SPC															
SPD															
SPE	1	2,176.31			1	2,176.31						1		1	2,176.31
SPP	1	2,361.66			1	2,361.66	1	293.53				1		1	2,655.19
TECNICOS	202	446,656.84	0	0	202	446,656.84	187	115,730.28	15	0.60	0.00	202	0.00	202	562,387.72
STA	10	23,884.06			10	23,884.06	9	4545.42	2	0.08	0.00	10		10	28,429.56
STB	53	120,600.20			53	120,600.20	49	29257.48	4	0.16	0.00	53		53	143,857.84
STC	82	184,829.05			82	184,829.05	75	37044.28	8	0.32	0.00	82		82	221,873.65
STD	11	23,924.24			11	23,924.24	10	5217.01				11		11	29,141.25
STE	13	26,363.29			13	26,363.29	11	6086.23	1	0.04	0.00	13		13	32,449.56
STF	33	67,056.00			33	67,056.00	33	39579.86				33		33	106,635.86
AUXILIAR	31	67,919.59	0	0	31	67,919.59	28	14,231.10	3	0.07	0.00	31	0.00	45	82,150.76
SAA															
SAB	8	17,778.17			8	17,778.17	8	3875.95	1	0.03	0.00	8	31	21,654.15	
SAC	6	13,280.45			6	13,280.45	6	3216.46				6	8	16,476.91	
SAD	17	36,890.97			17	36,890.97	14	7198.69	2	0.04	0.00	17	6	44,019.70	
SAE															
ESCALAFONADOS	0	0.00	0	0	0	0.00		0.00				0	0.00	0	0.00
12															
11															
10															
09															
08															
MEDICOS	116	697,732.81	0	0	116	697,732.81	96	125,353.48	3	0.16	0.00	116	0.00	116	823,086.45
N-5	64	409,268.08			64	409,268.08	51	69,434.44	2	0.12	0.00	64		64	478,702.64
N-4	1	6,169.00			1	6,169.00	1	1,416.42				1		1	7,585.42
N-3	10	60,919.50			10	60,919.50	8	9,726.73				10		10	70,646.23
N-2	10	56,830.00			10	56,830.00	9	10,446.06	1	0.04	0.00	10		10	67,276.10
N-1	31	164,546.23			31	164,546.23	27	34,329.83				31		31	198,876.06
PROF. DE LA SALUD	14	48,309.36	0	0	14	48,309.36	10	12,359.24	0	0	0	14		14	60,668.60
VIII	8	30,676.26			8	30,676.26	6	5,863.65				8		8	36,539.91
V	2	5,526.00			2	5,526.00	2	2,621.88				2		2	8,147.88
IV	4	12,107.30			4	12,107.30	2	3,873.71				4		4	15,981.01
ENFERMERAS	108	337,444.27	0	0	108	337,444.27	100	145,106.18	3	0.40	0.00	108	0.00	108	482,550.85
14	53	182,500.85			53	182,500.85	47	62,098.46	1	0.32	0.00	53		53	244,599.63
13	5	15,675.00			5	15,675.00	5	6,244.28				5		5	21,919.28
11	11	32,793.00			11	32,793.00	11	13,862.55	1	0.04	0.00	11		11	46,655.59
10	39	106,575.42			39	106,575.42	37	62,900.89	1	0.04	0.00	39		39	169,476.35
OBSTETRICAS	0	0.00	0	0	0	0.00		0.00	0	0.00	0.00	0	0.00	0	0.00
V															
IV															
III															
II															
I															
CIRUJANO DENTISTA	0	0.00	0	0	0	0.00		0.00				0	0.00	0	0.00
V															
IV															
III															
II															
I															
TECNOLOGOS MEDICOS	16	44,168.33	0	0	16	44,168.33	14	18,995.78	1	0.04	0.00	16		16	63,164.15
VIII	6	18,594.00			6	18,594.00	5	6,719.19				6		6	25,313.19
VII															
VI	1	2,763.00			1	2,763.00	1	1,410.78				1		1	4,173.78
V	9	22,811.33			9	22,811.33	8	10,865.81	1	0.04	0.00	9		9	33,677.18
PSICOLOGOS	1	3,099.00	0	0	1	3,099.00									

